

**Community Condition Indicators**
**Land Use and Transportation Element – 1.0**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>Community Character</u>						
1.0.1	Square miles in the incorporated City***	22.86	22.86	0.0%	22.86	0.0%
1.0.2	City population	133,086	133,544	0.3%	133,544	0.0%
1.0.3	Persons per household	3.7	2.6	-29.7%	2.6	0.0%
1.0.4	Acres of Vacant Land (does not include parking lots)	80.9	78.5	-3.0%	78.5	0.0%
1.0.5	Areas with Specialized Plans	9	10	11.1%	10	0.0%
1.0.6	Acres of Gov. and Public Utility Facilities	1739	1739	0.0%	1739	0.0%
1.0.7	Sunnyvale Municipal Code violations reported annually	2,475	2,717	9.8%	2,800	3.1%
1.0.8	Average Industrial FAR	37.0%	37.0%	0.0%	37.0%	0.0%
1.0.9	Sites that require weed abatement**	Item deleted	item deleted	deleted	item deleted	deleted
	CityWide Industrial Pool Balance (sq. ft.)	2,628,451	2,628,451	0.0%	2,596,587	-1.2%
	Moffett Development Reserve Balance (sq. ft)	4,348,880	4,348,880	0.0%	3,408,115	-21.6%
<u>Appropriate Housing</u>						
1.0.10	Dwelling units:	54,540	54,864	0.6%	55,012	0.3%
	Ownership Opportunity	30,226	30,379	0.5%	30,461	0.3%
	Single-family Detached (Includes Accessory Units)	21,225	21,228	0.0%	21,265	0.2%
	Single-Family Attached (Townhomes and Condos)	4,978	5,195	4.4%	5,240	0.9%
	Mobile homes	4,023	3,956	-1.7%	3,956	0.0%
	0 Rental Housing	24,314	24,485	0.7%	24,551	0.3%
	Duplexes	1,598	1,598	0.0%	1,598	0.0%
	Three or more units (Triplexes and Apartments)	21,533	21,704	0.8%	21,704	0.0%
	Specialty Housing (includes Senior Housing)	1,183	1,183	0.0%	1,249	5.6%
1.0.11	Percentage of housing stock over 25 years of age	88%	89%	1.1%	90%	1.1%
1.0.12	Owner-occupancy	46.0%	46.0%	0.0%	45.6%	-0.9%
<u>Strong Economy</u>						
1.0.13	Mean household income	74,500	84,376	13.3%	84,000	-0.4%
1.0.14	Total jobs (based on HDL Business License Database)	74,200	72,421	-2.4%	68,108	-6.0%
1.0.15	Employed residents*	delete	delete	NA	delete	NA
1.0.16	Building plans received that require plan review	1,519	2,019	32.9%	1,078	-46.6%
1.0.17	Building permits issued	4,754	4,620	-2.8%	5,100	10.4%
1.0.18	Building permits closed	3932	4199	6.8%	4100	-2.4%
1.0.19	Building Plans reviewed by Planning (regular & express)	1,509	1,653	9.5%	1,520	-8.0%
1.0.20	Administrative permit applications submitted	905	1102	21.8%	1110	0.7%

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		2004/05	2005/06			2006/07	
		Actual	Actual	% Change		Projected	% Change
1.0.21	Minor Permit applications submitted	80	65	-18.8%		62	-4.6%
1.0.22	Major permit applications submitted	125	122	-2.4%		63	-48.4%
1.0.23	Business license applications reviewed by Planning	1,726	1,208	-30.0%		1,225	1.4%
1.0.24	General Plan Amendment applications	4	3	-25.0%		4	33.3%
1.0.25	Commercial square footage approved (net new)	220,580	43,311	-80.4%		1,800,000	4056.0%
1.0.26	Industrial square footage approved (net new)	871,023	146,787	-83.1%		1,700,000	1058.1%
1.0.27	Housing Units Approved	685	910	32.8%		497	-45.4%
1.0.28	Vehicle miles traveled on a weekday	1,918,512	2,231,422	16.3%		2,245,500	0.6%
1.0.29	Citizen traffic calls	NA	NA	NA		NA	NA
1.0.30	Street intersections with traffic signals	129	129	0.0%		129	0.0%
1.0.31	Number of traffic signals interconnected	102	103	1.0%		103	0.0%
1.0.32	Street lights	8,919	8,928	0.1%		8,938	0.1%
1.0.33	Traffic accidents	1,579	1,428	-9.6%		1,500	5.0%
1.0.34	Traffic accidents per million vehicle miles	2.51	1.95	-22.3%		2	2.6%
1.0.35	Miles of City owned streets	300	300	0.0%		300	0.0%
1.0.36	Miles of bike lanes and routes	74	79	6.8%		79.5	0.6%
1.0.37	Number of bicycle accidents	42	50	19.0%		45	-10.0%
1.0.38	Bicycle facilities added	570	570	0.0%		570	0.0%
1.0.39	Traffic regulatory/information signs	NA	NA	NA		NA	NA
<u>Selected Average - daily volume traffic counts:</u>							
1.0.40	Mathilda Avenue between Maude and Bayshore	45,847	48,859	6.6%		49,000	0.3%
1.0.41	Homestead Road between Hollenbeck and Sunnyvale-Saratoga Road	22,597	22,668	0.3%		22,800	0.6%
1.0.42	Mary Avenue between Central Expressway and Maude	12,287	15,033	22.3%		15,100	0.4%
1.0.43	Remington Drive between Sunnyvale-Saratoga Road and El Camino Real	15,267	16,145	5.8%		16,200	0.3%
1.0.44	Wolfe Road between Evelyn and Kifer	25,093	31,324	24.8%		31,350	0.1%
1.0.45	Sunnyvale-Saratoga Road between Remington and Fremont	37,488	57,248	52.7%		55,000	-3.9%
1.0.46	County bus routes servicing the City	17	19	11.8%		19	0.0%
1.0.47	Average bus boardings and deboardings per day	14,324	14,767	3.1%		14,700	-0.5%
1.0.48	CalTrain Commuter trains per day (Northbound and Southbound)	70	62	-11.4%		62	0.0%
1.0.49	Average train passenger boardings and deboardings per day	1,930	2,675	38.6%		2,974	11.2%
1.0.50	City owned parking lot spaces	2,445	2,445	0.0%		2,445	0.0%
1.0.51	Light rail trips per day	112	117	4.5%		117	0.0%

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		2004/05	2005/06			2006/07		
		Actual	Actual	% Change			Projected	% Change
1.0.52	Average light rail boardings and deboardings per day	1,460	2,100	43.8%		2,150	2.4%	

\* Data not available.  
\*\*Neighborhood Pres. No longer doing weed abatements.  
\*\*\*Previous data incorrect. Adjustment made based on GIS reporting.

2.2.1	<u>City Population</u>	133,086	133,544	By%	0.3%	133,544	0.0%
	City Population 19 and Under	36235	36324	27.20%	0.2%	36324	0.0%
	% of population 19 and under: Ages 0-4	9940	9953	27.40%	0.1%	9953	0.0%
	% of population 19 and under: Ages 5-14	18352	18380	50.60%	0.2%	18380	0.0%
	% of population 19 and under: Ages 15-19	7,942	7,955	21.90%	0.2%	7,955	0.0%
2.2.2	City Population 20-54	71,198	71,446	53.50%	0.3%	71,446	0.0%
2.2.3	City Population 55 and Over	25,653	25,774	19.30%	0.5%	25,774	0.0%
	% of population 55+: Ages 55-64	12,537	12,604	48.90%	0.5%	12,604	0.0%
	% of population 55+: Ages 65-74	7,405	7,449	28.90%	0.6%	7,449	0.0%
	% of population 55+: Ages 75+	5,712	5,720	22.30%	0.1%	5,720	0.0%
2.2.4	<u>City Ethnicity - Total Population: 133,544</u>						
	White	53.30%	43.60%		-18.2%	43.60%	0.0%
	Asian/Pacific Islander	32.60%	38.80%		19.0%	38.80%	0.0%
	Hispanic*	4.70%	16.60%		253.2%	16.60%	0.0%
	Black or African American	2.10%	3.10%		47.6%	3.10%	0.0%
	Other	7.20%	3.20%		-55.6%	3.20%	0.0%
2.2.5	Square Miles	22.86	22.86		0.0%	22.86	0.0%

Note: Open Space and Recreation Sub-Elements combined and approved January 2006.

\*Part of Hispanic figure also included as part of the "Other" category.

**Community Condition Indicators**
**Housing & Community Revitalization Sub-Element - 2.3**

		2004/05	2005/06	2006/07	
		Actual	Actual	Projected	% Change
<u>Construction</u>					
2.3.3	New Construction Total				
	Market Rate Single Family (Attached and Detached)*	Delete	Delete	Delete	Delete
	Market Rate Multi-Family Units*	Delete	Delete	Delete	Delete
	Below Market Rate (# of units completed)	4	31	53	71.0%
<u>Rehabilitation</u>					
2.3.4	Total Units Rehabilitated				
	Private Rehabilitation Permits and Code Enforcement*	Delete	Delete	Delete	Delete
	Assisted Rehabilitation (All housing improvement programs)**	238	25	50	100.0%
<u>Conservation</u>					
2.3.5	Total Units Conserved				
	SRO hotel units preserved	312	312	312	0.0%
	Mobile Home Park units preserved	3,359	3,359	3,359	0.0%
	Apartments preserved	0	100	20	80.0%
	Low and very low income rentals preserved through Mortgage Revenue Bonds				
	Meadows	65	65	0	-100.0%
	Briarwood	39	0	0	0.0%
	The Grove	44	44	44	0.0%
	Federal Funding (includes BMR and At-Risk)	1386	1347	1282	-4.8%
	Section 8	647	619	619	0.0%

\* Delete-unable to track

\*\* Number of low income units assisted

**Community Condition Indicators**  
**Seismic Safety Sub-Element - 2.4**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
2.4.1	Percent of habitable land subject to a 100 year flood	4.20%	4.20%	0.0%	4.20%	0.0%
2.4.2	Percentage of housing stock over 25 years of age	83%	84%	1.2%	84%	0.0%
2.4.3	Number of hazardous materials spills incidents*	7 #	7	0.0%	7	0.0%
2.4.4	Number of facilities requiring hazardous materials storage permits	898	898	0.0%	886	-1.3%
2.4.5	Number of facilities requiring toxic gas permits	26	26	0.0%	26	0.0%
2.4.6	Number of active SNAP neighborhood groups**	NA	NA	NA	NA	NA
2.4.7	Number of businesses assisted with emergency preparedness planning (SEPO started in Oct. 90)***	NA**	NA**	NA	NA**	NA
2.4.8	Percentage of roadway overcrossings meeting current seismic standards	96%	96%	0.0%	96%	0.0%

*\*Figure includes incidents in permitted facilities only*

*\*\*Office of Emergency Services no longer tracks active SNAP groups.*

*\*\*\*Based on new 04/05 budget structure - no longer tracking this data.*

**Community Condition Indicators**
**Community Design Sub-Element - 2.5**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>Development Trends</u>						
2.5.1	Acres of Vacant Land	78.4	78.4	0.0%	78.4	0.0%
2.5.2	Housing Construction - New units issued					
	SFD detach.	30	43	43.3%	50	16.3%
	SFD attach - condo-townhomes	244	203	-16.8%	225	10.8%
	Duplex	0	0	0.0%	0	0.0%
	Multi-Family	89	0	-100.0%	0	0.0%
2.5.3	Percentage of Building Permits on Redeveloped Property**	NA	NA	NA	NA	NA
<u>The City's Image</u>						
2.5.4	Number of Gateway Improvements	0	0	0.0%	0	0.0%
2.5.5	Number of Historic Landmarks and Districts	12	12	0.0%	12	0.0%
2.5.6	Areas with Specific Plans	7	7	0.0%	8	14.3%
2.5.7	Number of Areas with Design Guideline and special landscaping standards	8	8	0.0%	9	12.5%
<u>The View from the Road</u>						
2.5.8	Acres of Public Landscaping on the Roadway	69	70	1.4%	70	0.0%
2.5.9	Number of Roads with Median Landscaping	21	23	9.5%	23	0.0%
2.5.10	Number of Street Trees	36,892	37,000	0.3%	37,000	0.0%
<u>Private Development</u>						
2.5.11	Total Number of Approved Artworks on Private Property	41	45	9.8%	48	6.7%
<u>Public Facilities</u>						
2.5.12	Number of Parks and Recreation Centers*	N/A	N/A	N/A	N/A	N/A
2.5.13	Acres of Parks and Recreation Facilities	849	849	0.0%	849	0.0%

Community Condition Indicators		2004/05	2005/06		2006/07	
Community Design Sub-Element - 2.5						
		Actual	Actual	% Change	Projected	% Change
2.5.14	Number of Open Schools					
	Elementary	12	12	0.0%	12	0.0%
	Junior High	4	4	0.0%	4	0.0%
	High School***	2	2	0.0%	2	0.0%
2.5.15	Acres of State and Federal Facilities within the Urban Service Area	1739	1739	0.0%	1739	0.0%
	* Suggested for removal from Sub-Element					
	**Suggested for removal from Indicator report. Primary construction completed on redeveloped areas.					
	***Previous data did not include Homestead High School.					

**Community Condition Indicators**  
**Water Resources Sub-Element - 3.1**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
3.1.1	Millions of gallons of water sold annually:					
	Residential	4,723	4,581	-3.0%	4,948	8.0%
	Other	2,908	2,812	-3.3%	3,037	8.0%
3.1.2	Average daily water demand in million gallons	21.73	20.26	-6.8%	21.88	8.0%
3.1.3	Miles of City water mains and appurtenances	282.7	282.7	0.0%	282.7	0.0%
3.1.4	Water use peak/minimum day in million gallons	3.909090909	3.636363636	-7.0%	4	10.0%
3.1.5	Cost to delivery water (\$/100 cubic-foot)	1.46	1.61	10.3%	1.7	5.6%
3.1.6	Unit cost for well water (\$/acre-foot)	467.93	484.8	3.6%	504.2	4.0%
3.1.7	Unit cost for SCVWD water (\$/acre-foot)	493.77	508.95	3.1%	534.4	5.0%
3.1.8	Unit cost for SFWD water (\$/acre-foot)	530.69	480.2	-9.5%	552.23	15.0%
3.1.9	Annual consumption per acre (acre-foot/acre)	1.59	1.6	0.6%	1.72	7.5%
3.1.10	Water services	28,946	26,836	-7.3%	26,900	0.2%
3.1.11	Fire hydrants	3,400	3,381	-0.6%	3,390	0.3%
3.1.12	Storage capacity (million gallons)	28	28	0.0%	28	0.0%
3.1.13	Wells/production capacity (gallons/minute)	9/7,824	9/7,824	0.0%	9/7,824	0.0%
3.1.14	Energy cost for water produced (\$/acre-foot)	13.33	11.84	-11.2%	10	-15.5%
3.1.15	Number of samples collected for testing-Delete 03/04 per PW	Delete*	Delete*		Delete*	NA
3.1.16	Curb miles of streets that require sweeping	665	665	0.0%	665	0.0%
3.1.17	Miles of storm water lines	327.07	327.07	0.0%	327.07	0.0%
3.1.18	Drop inlets in storm drainage system	4,183	3,050	-27.1%	3,050	0.0%
3.1.19	Miles of sanitary sewer mains - Delete, duplicate with 3.3.1	Delete*	Delete*		Delete*	NA
3.1.20	Millions of gallons of liquid wastes treated per year - See 3.3.2	Delete*	Delete*		Delete*	NA
3.1.21	Average daily volume of liquid wastes in millions of gallons - See 3.3.3	Delete*	Delete*		Delete*	NA
3.1.22	Average dry weather (May-October inclusive) liquid waste flow per day as a percentage of treatment plant design capacity-See 3.3.4	Delete*	Delete*		Delete*	NA

**Community Condition Indicators**  
**Water Resources Sub-Element - 3.1**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
3.1.23	Redevelopments and utility additions which require map updates	5	14	180.0%	28	100.0%
3.1.24	Subdivision construction permit applications	11	11	0.0%	11	0.0%
3.1.25	Development permit applications	4	9	125.0%	12	33.3%
3.1.26	New developments requiring map changes	24	27	12.5%	28	3.7%
3.1.27	Street cut permit applications	265	282	6.4%	342	21.3%
3.1.28	Air pollution: Days ozone standards exceeded per year	7	6	-14.3%	6	0.0%
3.1.29	Tons of res. Comm./ind. Solid wastes disposed anually	87,599	89,485	2.2%	93,033	4.0%

*\* Items deleted 03/04 due to changes in Wastewater Management Sub-element.*



Community Condition Indicators		2004/05	2005/06		2006/07	%
Sanitary Sewer Sub-Element - 3.3						
		Actual	Actual	% Change	Projected	% Change
3.3.1	Miles of sanitary sewer mains	283.23	283.23	0.0%	287	1.3%
3.3.2	Millions of gallons of liquid wastes treated per year	5,578	5,649	1.3%	5,631	-0.3%
3.3.3	Daily average volume of liquid wastes in million gallons	15.3	15.52	1.4%	15.43	-0.6%
3.3.4	Average dry weather (May-October inclusive) liquid waste flow per day as a percentage of treatment plant capacity	48.3	49.5	2.5%	50.5	2.0%
3.3.5	Water Pollution Control Plant energy consumption in B.T.U. per million gallon of wastes - Delete, no longer needed 03/04 per PW	Delete	Delete		Delete	
3.3.6	Wastewater discharge permits	50	50	0.0%	49	-2.0%

**Community Condition Indicators**  
**Surface Runoff Sub-Element - 3.4**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
3.4.1	Sunnyvale Rain Gauge Stations (Annual Rainfall Inches)					
	North Sunnyvale	16.2	12.5	-22.8%	8.4	-32.8%
	Corporation Yard	16.04	13.5	-15.8%	8.6	-36.3%
	Central Sunnyvale	16.04	11.97	-25.4%	7.8	-34.8%
	West Sunnyvale	18.29	14.27	-22.0%	7.8	-45.3%
3.4.2	Maintenance Activities					
	Number of Storm Drain inlets Cleaned (total number of storm drain inlets in Sunnyvale = 3200 in 02/03 -- 4181 in 03/04)	3,084	1,144	-62.9%	2,970	159.6%
	Preventive Maintenance In response to complaints	51	12	-76.5%	15	25.0%
3.4.3	Streets Swept (curb miles; total curb miles in Sunnyvale=665)	9,936	8,349	-16.0%	9,400	12.6%

Community Condition Indicators		2004/05	2005/06		2006/07	
Noise Sub-Element - 3.6						
		Actual	Actual	% Change	Projected	% Change
3.6.1	U.S. Highway 101 ADT	148,400	148,000	-0.3%	148,000	0.0%
3.6.2	State Highway 237 ADT	82,900	101,250	22.1%	101,250	0.0%
3.6.3	Lawrence Expressway (between Highways 101 and 237) ADT***	NA	NA	NA	NA	NA
3.6.4	Evelyn Avenue (between Mathilda and Sunnyvale Avenues) ADT	9,399	11,561	23.0%	11,680	1.0%
3.6.5	Fremont Avenue (between Mary and Hollenbeck Avenues) ADT	20,067	23,760	18.4%	24,000	1.0%
3.6.6	Homestead Road (between Hollenbeck Ave and S'vale-Saratoga Road) ADT	22,597	22,668	0.3%	22,750	0.4%
3.6.7	Hollenbeck Avenue (between Homestead Road and Fremont Avenue) ADT	13,856	17,395	25.5%	17,450	0.3%
3.6.8	Mary Avenue (between Central Expressway and Maude Avenue) ADT	12,287	15,033	22.3%	15,150	0.8%
3.6.9	Remington Dr (between El Camino Real and Sunnyvale-Saratoga Road) ADT	15,267	16,145	5.8%	16,250	0.7%
3.6.10	Wolfe Road (between Homestead Road and Fremont Avenue) ADT	27,840	28,770	3.3%	28,800	0.1%
3.6.11	Commuter Trains (trains per day)	70	62	-11.4%	62	0.0%
3.6.12	Moffett Federal Airfield (flight operations per year)*	18,000	18,000	0.0%	18,000	0.0%
3.6.13	San Jose International Airport (flight operations per year)***					
	General Aviation:	NA	NA	NA	NA	NA
	Commercial:	NA	NA	NA	NA	NA
3.6.14	SanJose Airport Passengers per year	10,800,000	10,800,000	0.0%	10,800,000	0.0%
3.6.15	Land Use Operational Noise Complaints***	NA	NA	NA	NA	NA
3.6.16	Single-event Noise Complaints					
	(includes powered equipment, deliveries, music, voices, barking dogs, airplane, fireworks, horns, etc. **)	40	60	50.0%	60	0.0%
3.6.16c	Single-event Noise Complaints (reported to PS)	3,043	2,169	-28.7%	2,200	1.4%

\*Count includes any landing and take-offs (EIS permits 25,000 per year)

\*\* Info from Neighborhood Preservation Division

\*\*\*Data no longer available

**Community Condition Indicators**  
**Law Enforcement Sub-Element - 4.1**

		2004/05	2005/06		2006/07
		Actual	Actual	% Change	Projected
					% Change
4.1.1	Total FBI Part 1 crimes	2,949	2,949	0.0%	2,895
4.1.2	FBI Part 1 Crimes per 100,000 Population*	2,216.0	2,216.0	0.0%	2,168.0
4.1.3	California Crime Index	1,019	1,019	0.0%	1,013
4.1.4	California Crime Rate per 1 00,000 Population(*)	757.0	757.0	0.0%	758.6
4.1.5	FBI Part 1 Crime Clearance rate percentage**	NA	NA	N/A	NA
4.1.6	Total Calls for Police Service per 1,000 Population(*)	495.0	510.6	3.1%	217.0
4.1.7	Traffic emergency calls per 1,000 population(*) (***)	177.53	177.53	0.0%	162.49
4.1.8	Emergency calls for police service per 1,000 population(*)	10.70	10.70	0.0%	9.11
4.1.9	Emergency Police Response Time (priority E only)	3.3	3.3	0.0%	2.5
4.1.10	Diverted Juvenile Recidivism Rate**	NA	NA	NA	NA
4.1.11	Hazardous Traffic Incident Requiring Citation Issuance****	9,509	9,509	0.0%	7,477
4.1.12	Traffic Accidents Resulting in Injury	400	400	0.0%	379
4.1.13	Accident Rate per Million Miles Travelled	2.5	2.5	0.0%	2.5
4.1.14	Percent of Citizens Expressing Overall Satisfaction with Police Services	91%	91%	0.0%	91%

*\*Error in 03/04 calculation, no population data used. Correct formula applied this year.*

*\*\*4.1.5, 4.1.10-Activity deleted from PS Budget. No longer tracking starting 02/03.*

*\*\*\*Number is police response to traffic incidents/133,086(x)1000=*

*\*\*\*\*Total Hazardous Violations Written*

**Community Condition Indicators**  
**Fire Services Sub-Element - 4.2**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
4.2.1	Fire Insurance Rating	Class 2	Class 2	NA	Class 2	NA
4.2.2	Median dollar value of property loss per building fire**	\$ 1,000.00	\$8,086.23	708.6%	\$8,086.23	0.0%
4.2.3	Incidence of building fires per 1,000 population	0.5	0.71	42.0%	0.71	0.0%
4.2.4	Number of firefighter casualties per 100 fires	0	0	0.0%	0	0.0%
4.2.5	Number of civilian casualties per 100 fires	1.2	0	-100.0%	0	0.0%
4.2.6	Total calls for fire service per 1,000 population	41.11	47.5	15.5%	47.5	0.0%
4.2.7	Total arson and suspicious origin fires	4	5	25.0%	5	0.0%
4.2.8	Percentage of fire calls for service classified false alarms*	9.56	9.51	-0.5%	9.51	0.0%

Note: \*First year information tracked using Computer Aided Dispatch System (CAD)per Muni Code Update.04/05

\*\*Average of total dollar loss/total number of fires

**Community Condition Indicators**  
**Support Services Sub-Element - 4.3**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
4.3.1	Incidents requiring Police report documentation*****	20,190	12,991	-35.7%	12,991	0.0%
4.3.2	Total Calls for Public Safety Police Services Services per 1,000 population*	548.5	563.2	2.7%	563.2	0.0%
4.3.3	Ratio of Property and Evidence received to disposed****	NA	NA	NA	NA	NA
4.3.4	Total Number of Department Personnel per 1,000 population	2.19	2.19	0.0%	2.19	0.0%
4.3.5	Number of Mandated annual training hours per sworn employee					
	Police	78hrs/1yr	78hrs/1yr	None	78/1 yr	None
	Fire	120hrs/1yr	120hrs/1yr	None	120/1 yr	None
4.3.6	Mean Age of the City's population	35.7	35.7	0.0%	35.7	0.0%
4.3.7	Labor Pool aged 20-29 in Santa Clara County***	NA	NA	NA	NA	NA
4.3.8	Number of Records in the Department of Public Safety Data Base**	NA	NA	NA	NA	NA

*\*Total calls for Police and Fire Services Combined (adjusted to not repeat 4.1.6)*

*\*\*DPS maintains multiple Data Bases, needs to be redefined.*

*\*\*\*Census Updates completed in 2003 do not include this breakdown*

*Notes: 4.3.2 and 4.3.4 - 04-05 based on population of 133,086*

*\*\*\*\*Data no longer available*

*\*\*\*\*\*Number calculated from Automatic Reporting System, total cases taken, less cancelled cases and chiefs cases. Difference is due to calculation error 04/05 data contained all cases from 01/04-06/05.*

**Community Condition Indicators**  
**Socio-Economic Element - 5.0**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>Demographic Characteristics</u>						
5.0.1	City population	133,086	133,544	0.3%	133,544	0.0%
5.0.2	Youth population (19 and under)	36,235	36,324	0.2%	36,324	0.0%
5.0.3	Adult population (20 and over)	83,733	97,190	16.1%	97,190	0.0%
5.0.4	Elderly population (65 and over)	13,118	13,169	0.4%	13,169	0.0%
5.0.5	Elderly population at or below poverty***	524	NA		NA	
5.0.6	Population living at or below Federal poverty level	7,718	10,485	35.9%	10,500	0.1%
5.0.7	Number of children enrolled in Sunnyvale School District	6,000	6,000	0.0%	6,003	0.1%
5.0.8	Number of Children 7-8*	NA	NA	NA	NA	NA
5.0.9	Number of female single heads of household	4,658	4,658	0.0%	4,658	0.0%
5.0.10	Gender					
	Number of males	68,405	68,425	0.0%	66,371	-3.0%
	Number of females	64,681	64,700	0.0%	67,173	3.8%
5.0.11	Civilian labor force (CY annual average)	70,400	71,900	2.1%	71,900	0.0%
5.0.12	Jobs in the City (based on HDL Business License Database)	74200	72421	-2.4%	68108	-6.0%
5.0.13	Unemployed residents (CY annual average)	3,200	2,700	-15.6%	2,700	0.0%
5.0.14	Persons receiving Calworks Assistance (quarter average)*****	NA	1424	NA	1346	-5.5%
5.0.15	Persons receiving General Assistance (quarter average)*****	NA	73	NA	74	1.4%
5.0.16	Persons receiving food stamps only (quarter average)*****	NA	1273	NA	1507	18.4%
5.0.17	Total occupied households in city (January 1)	53,247	53,972	1.4%	55,012	1.9%
5.0.18	Persons per household (January 1)	2.48	2.49	0.4%	2.55	2.4%
5.0.19	Renter-occupied units	27,646	20,024	-27.6%	20,354	1.6%
5.0.20	Disabled, non-institutionalized population age 16-64 needing vocational rehabilitation services***	NA	NA	NA	NA	NA
5.0.21	Number of White residents	61,386	58,225	-5.1%	58,092	-0.2%
5.0.22	Number of African-American residents	2,773	4,140	49.3%	4,140	0.0%
5.0.23	Number of Asian residents	43,373	51,815	19.5%	50,747	-2.1%
5.0.24	Number of Hispanic residents*****	20,316	22,168	9.1%	4,273	-80.7%
	Number of Other Residents	5,238	4,273	-18.4%	16,025	275.0%

**Community Condition Indicators**  
**Socio-Economic Element - 5.0**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>Economic Characteristics</u>						
5.0.25	Number of business licenses	8,805	8,825	0.2%	8,850	0.3%
5.0.26	Gross Sales in billions	2.45	2.45	0.0%	2.45	0.0%
5.0.27	Number of hotel room	3,930	3,500	-10.9%	3,500	0.0%
5.0.28	Vacancy rates of hotel rooms****	N/A	N/A	N/A	N/A	N/A
5.0.29	Assessed valuation (in billions)	18.5	18.5	0.0%	18.5	0.0%
5.0.30	Average selling costs of homes	630,000	680,000	7.9%	755,000	11.0%
5.0.31	Single family homes	700,000	750,000	7.1%	810,000	8.0%
5.0.32	Condominiums/Townhouses	425,000	500,000	0.18	700,000	40.0%
5.0.33	Average rent for three bedroom	1,723	1,822	5.7%	1,969	8.1%
5.0.34	Number of employees working in Sunnyvale (based on HDL database)	66,200	66,200	0.0%	66,200	0.0%
5.0.35	Number of businesses employing over 1,000	4	5	25.0%	5	0.0%
5.0.36	Number of employees of largest 20 private employers	22,344	22,500	0.7%	22,500	0.0%
5.0.37	City unemployment rate	4.5%	4.5%	0.0%	5.1%	13.3%

\* Census data does not provide breakdown for 7-8 age group.

\*\*NOTE: Ethnic and age breakdown has been updated based on the Census 2003 updated numbers for County.

City numbers are based on percentage changes to match County changes.

\*\*\*Data not available until next Census release in 2012

\*\*\*\*Data not available - hotels no longer provide information

\*\*\*\*\*Data available from 2005

\*\*\*\*\*Part of Hispanic figure also included as part of the "Other" category.

**Community Condition Indicators**
**Library Sub-Element - 6.2**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
6.2.1	Population	133,086	133,544	0.3%	133,544	0.0%
6.2.2	Customers who give the library the highest rating	86%	86%	0.0%	86%	0.0%
6.2.3	Number of Library visitors	737,506	723,731	-1.9%	758,986	4.9%
6.2.4	Library visits per capita	5.5	5.4	-1.8%	5.7	5.6%
6.2.5	Percent of registered borrowers who are Sunnyvale residents	67%	66%	-1.5%	66%	0.0%
6.2.6	Total number of Library materials checked out	1,818,370	1,891,080	4.0%	2,235,292	18.2%
6.2.7	Number of items checked out per capita	13.66	14.2	4.0%	16.74	17.9%
6.2.8	Circulation of children's materials as a percentage of total library circulation	38.7%	38%	-1.6%	35%	-8.1%
6.2.9	Circulation of non-English language materials as a percentage of total library circulation	6.5%	8.2%	26.2%	7.3%	-11.0%
6.2.10	Turnover rate of Library materials (average use per item)	6.6	6.7	1.5%	7.0	4.5%
Volume of use of the digital library monitored through:						
6.2.11	Total number of visitors to the Library web page	372,874	380,372	2.0%	411,712	8.2%
6.2.12	Number of items produced and maintained digitally by library staff	52	367	605.8%	407	10.9%
6.2.13	Number of searches using core library electronic resources	93,493	79,057	-15.4%	63,769	-19.3%
6.2.14	Number of patents issued to Sunnyvale addresses	2,852	3,324	16.5%	3,506	5.5%
6.2.15	Number of patent applications submitted to the Patent and Trademark Office	3,173	3,194	0.7%	3,150	-1.4%

**Community Condition Indicators**

**Heritage Preservation Sub-Element - 6.3**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>Land Uses/Development Patterns</u>						
6.3.1	Number of redevelopment projects in older established neighborhoods (40 years old and older)*	NA	NA		NA	
<u>Heritage Resources</u>						
6.3.2	Heritage resource homes renovated*	0	NA	NA	NA	NA
6.3.3	Development-related changes in heritage streetscapes (number)	0	1	0.0%	NA	0.0%
6.3.4	Landmark/Resource Alteration Permits Submitted	2	5	150.0%	5	0.0%
6.3.5	Heritage resources demolished or moved out of Sunnyvale	1	2	100.0%	0	-100.0%
6.3.6	Heritage trees removed	0	0	0.0%	0	0.0%
6.3.7	Heritage resources added to City Inventory	0	0	0.0%	0	0.0%
6.3.8	Landmarks added to inventory	0	0	0.0%	0	0.0%
6.3.9	Mills Act contracts enacted	0	1	100.0%	0	-100.0%
6.3.10	Heritage resources requiring code enforcement	0	0	0.0%	0	0.0%

\*Planning does not collect data

Community Condition Indicators		2004/05	2005/06		2006/07	
Arts Sub-Element - 6.4		Actual	Actual	% Change	Projected	% Change
6.4.1	Community Center Theatre					
	Number of annual performances	560	560	0.0%	560	0.0%
	Number of participant hours generated (rehearsals and performances)	132,716	133,000	0.2%	NA	NA
6.4.2	Art Classes (number of registrations)**					
	Youth	NA	NA	**	NA	NA
	Adult	NA	NA	**	NA	NA
6.4.3	Number of participant hours					
	Youth	45,062	45,000	-0.1%	45,784	1.7%
	Adult*	54,410	54,500	0.2%	92,940	70.5%
6.4.4	Number of participant hours generated by Arts Co-Sponsored Clubs	NA	NA	NA	NA	NA
6.4.5	Number of participant hours generated by Creative Arts Center Gallery Program	NA	NA	Closed	NA	Closed
6.4.6	City sponsored arts activity participant hours***	256,201	256,201	0.0%	116,000	-54.7%
6.4.7	Overall customer satisfaction index*	NA	NA	NA	NA	NA
6.4.8	Number of pieces of public art owned and maintained by the City	63	63	0.0%	63	0.0%
6.4.9	Number of Art in Private Development completed projects	41	43	4.9%	45	4.7%

\* Collective average of Leisure Services Programs 640, 642, 644

(The Arts Programs are not tracked separately)

\*\*Current registration software no longer provides this information

\*\*\*Includes HOTS and Euphrat after school arts program

**Community Condition Indicators**  
**Fiscal Management - 7.1**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
7.1.1	General Fund expenditures (millions)	98.6	104.1	5.6%	117.7	13.1%
7.1.2	Utility funds expenses (millions)	70.7	74.7	5.7%	84.4	13.0%
7.1.3	Federal revenues (millions)	14.2	15.7	10.6%	13.3	-15.3%
7.1.4	Outstanding general obligation bonds (millions)	0	0	0	0	0.0%
7.1.5	Issuer Credit Rating	AA+	AA+	NA	AA+	NA
7.1.6	Invoices received from vendors	28,955	30,151	4.1%	29,000	-3.8%
7.1.7	Commercial water utility accounts	3,088	3,318	7.4%	3,300	-0.5%
7.1.8	Residential water utility accounts	23,582	2,358	-90.0%	23,500	896.6%
	Total water utility accounts	26,670	26,836	0.6%	26,800	-0.1%
7.1.9	Licensed businesses within the City limits	6,911	6,931	0.3%	6,900	-0.4%
7.1.10	Number of licensed businesses located outside of City limits	1,894	1,894	0.0%	1,900	0.3%
7.1.11	Total City revenue in millions (excluding bond sales)	226.9	236.3	4.1%	239.6	1.4%
7.1.12	Sales tax collected (thousands)	24,917	28,422	14.1%	30,000	5.6%
7.1.13	Construction tax collected (thousands)	923	1,342	45.4%	1,600	19.2%
7.1.14	Purchase contracts/orders required for City programs	1,330	1,422	6.9%	1,372	-3.5%
	Purchasing card transactions	11,897	10,678	-10.2%	13,000	21.7%

7.1.1 - FY 06/07 General Fund Expenditures projected to be higher due to budgeted expenditure savings from prior year, project transfer realignments to approve

7.1.2 - FY 06/07 increase in Utility Fund Expenses primarily due to increased purchased water expenses and solid waste management contracts.

7.1.3 - FY 06/07 Federal revenues projected to be lower due to decrease in funding from Department of Labor.

7.1.13 - Construction tax increased substantially over the past several years due to increased residential development.

7.1.14 - FY 06/07 Purchasing Card Transactions expected to be higher due to efficiency improvements in the web-based purchases. A corresponding drop will occur

**Community Condition Indicators**
**Community Participation Sub-Element - 7.2**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>Community Education</u>						
7.2.1	Number of local newspapers regularly serving Sunnyvale	5	5	0.0%	5	0.0%
7.2.2	Number of CATV subscribers	28,855	30,286	5.0%	31,800	5.0%
<u>Community Involvement</u>						
7.2.3	Voter turnout in municipal elections	NA**	53.00%	NA	NA**	NA
7.2.4	Number of volunteers enrolled in City Volunteer Service Program	808	800	-1.0%	800	0.0%
<u>Policy Making and Program Planning</u>						
7.2.5	Number of eligible applicants for Spring Board and Commission recruitment	19	25	31.6%	22	-12.0%
<u>Service Delivery</u>						
7.2.7	Number of City co-sponsored recreation organizations*	30	deleted	deleted	deleted	deleted
<u>Community Identity</u>						
7.2.8	Number of community-wide special events sponsored/co-sponsored by City	***NA	***NA	NA	****	NA

\* Updated policy - item deleted.

\*\*No election in 11/04

\*\*\*Special events grants program dissolved for 03/04

**Community Condition Indicators**
**Legislative Management Sub-Element - 7.3**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>General Management</u>						
7.3.1	Study issues considered (approved/ranked by Council)	43	65	51.2%	46	-29.2%
7.3.2	Percent of Program/Service Delivery Outcome at or above Targeted Performance Level**	85	85	0.0%	85	0.0%
7.3.3	City Council Intergovernmental Assignments	57	49	-14.0%	51	4.1%
7.3.4	Registered voters	64,000	55,102	-13.9%	53,517	-2.9%
7.3.5	Percent of Residents Voting in Municipal Elections	NA***	30%	NA	NA**	NA
<u>Human Resources</u>						
7.3.6	Full Time Equivalent Employees	989	976	-1.3%	930	-4.7%
7.3.7	Female Composition of City Employees	*	*	NA	*	NA
7.3.8	Minority Composition of City Employees	*	*	NA	*	NA
7.3.9	Female Composition of Management Employees	*	*	NA	*	NA
7.3.10	Minority Composition of Management Employees	*	*	NA	*	NA
7.3.11	Employee Turnover Rate	8.3%	5.0%	-39.8%	7.0%	40.0%
7.3.12	Applications Received	2,500	3,600	44.0%	2,300	-36.1%
7.3.13	Eligibility Lists Established	40	60	50.0%	60	0.0%
<u>Legal/Risk Management</u>						
7.3.14	Worker's Compensation Claim	153	130	-15.0%	133.5	2.7%
<u>Facilities and Equipment Maintenance</u>						
7.3.15	Square feet of public buildings to be maintained	485,509	485,509	0.0%	485,509	0.0%
7.3.16	Total City owned vehicles and motorized equipment	533	531	-0.4%	538	1.3%

\* No longer collecting data, per City Attorney's request.

\*\*Combined Outcome measures with performance measures starting FY 02/03.

\*\*\*No election in this time period (8-4-05)